

## Federal Asset Forfeiture

### DESCRIPTION OF MAJOR SERVICES

The District Attorney has the mandated responsibility under Government Code Section 26500 to prosecute crimes committed within the county, to provide legal assistance to criminal investigations conducted by law enforcement agencies operating within the county, and to advise the Grand Jury.

The District Attorney's Office has an ethical responsibility to the victims of crimes to ensure that they are kept abreast of the progress regarding their cases. Further, in its pursuit of justice, the District Attorney's Office is required to keep the public informed about the job it is doing on the public's behalf.

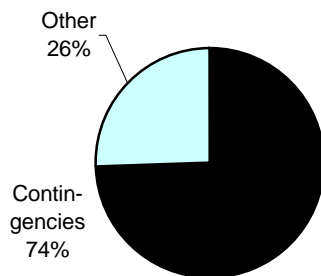
This budget unit represents federal asset forfeitures processed by the District Attorney's Asset Forfeiture unit. The U.S. Department of Justice sets forth the terms by which law enforcement may use the federally forfeited property for law enforcement.

There is no staffing associated with this budget unit.

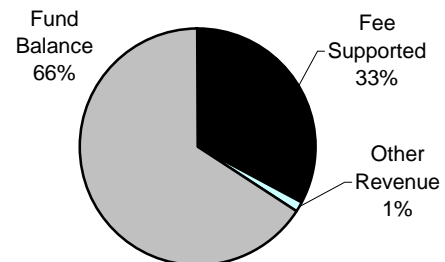
### BUDGET AND WORKLOAD HISTORY

	<b>Actual 2002-03</b>	<b>Budget 2003-04</b>	<b>Actual 2003-04</b>	<b>Final 2004-05</b>
Total Appropriation	227,755	318,504	155,000	137,087
Departmental Revenue	110,167	109,000	30,370	47,000
Fund Balance		209,504		90,087

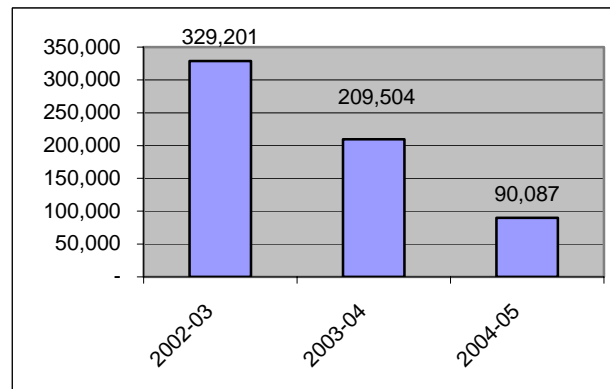
### 2004-05 BREAKDOWN BY EXPENDITURE AUTHORITY



### 2004-05 BREAKDOWN BY FINANCING SOURCE



### 2004-05 FUND BALANCE TREND CHART



GROUP: Law & Justice  
DEPARTMENT: District Attorney  
FUND: Federal Asset Forfeitures

BUDGET UNIT: SDN DAT  
FUNCTION: Public Safety  
ACTIVITY: Federal Asset Forfeitures

	2003-04 Actuals	2003-04 Approved Budget	2004-05 Board Approved Base Budget	2004-05 Board Approved Changes to Base Budget	2004-05 Final Budget
<b><u>Appropriation</u></b>					
L/P Vehicles	-	-	-	-	-
Transfers	155,000	155,000	155,000	(120,000)	35,000
Contingencies	-	163,504	163,504	(61,417)	102,087
Total Appropriation	155,000	318,504	318,504	(181,417)	137,087
<b><u>Departmental Revenue</u></b>					
Fines and Forfeitures	26,857	100,000	100,000	(55,000)	45,000
Use of Money and Prop	3,513	9,000	9,000	(7,000)	2,000
Total Revenue	30,370	109,000	109,000	(62,000)	47,000
Fund Balance		209,504	209,504	(119,417)	90,087

DEPARTMENT: District Attorney  
FUND: Federal Asset Forfeitures  
BUDGET UNIT: SDN DAT

#### SCHEDULE A

#### MAJOR CHANGES TO THE BUDGET

	Budgeted Staffing	Appropriation	Departmental Revenue	Fund Balance
<b>2003-04 FINAL BUDGET</b>	-	318,504	109,000	209,504
<b>Cost to Maintain Current Program Services</b>				
Salaries and Benefits Adjustments	-	-	-	-
Internal Service Fund Adjustments	-	-	-	-
Prop 172	-	-	-	-
Other Required Adjustments	-	-	-	-
<b>Subtotal</b>	-	-	-	-
<b>Board Approved Adjustments During 2003-04</b>				
30% Spend Down Plan	-	-	-	-
Mid-Year Board Items	-	-	-	-
<b>Subtotal</b>	-	-	-	-
<b>Impacts Due to State Budget Cuts</b>	-	-	-	-
<b>TOTAL BOARD APPROVED BASE BUDGET</b>	-	318,504	109,000	209,504
<b>Board Approved Changes to Base Budget</b>	-	(181,417)	(62,000)	(119,417)
<b>TOTAL 2004-05 FINAL BUDGET</b>	-	137,087	47,000	90,087



DEPARTMENT: District Attorney  
 FUND: Federal Asset Forfeitures  
 BUDGET UNIT: SDN DAT

## SCHEDULE B

## BOARD APPROVED CHANGES TO BASE BUDGET

Brief Description of Board Approved Changes		Budgeted Staffing	Appropriation	Departmental Revenue	Fund Balance
1.	Transfers Reduce Service and Supplies transfers.	-	(120,000)	-	(120,000)
2.	Contingencies Decrease in revenue will cause decrease in contingencies.	-	(43,146)	-	(43,146)
3.	Fine/forfeitures Revenue stream is expected to decrease.	-	-	(55,000)	55,000
4.	Interest Revenue Revenue stream is expected to decrease.	-	-	(7,000)	7,000
<b>** Final Budget Adjustment - Fund Balance</b> Contingencies decreased due to lower than anticipated fund balance.		-	(18,271)	-	(18,271)
<b>Total</b>		-	(181,417)	(62,000)	(119,417)

\*\* Final Budget Adjustments were approved by the Board after the proposed budget was submitted.

